

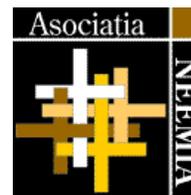
**Summary of finances for 2012** Despite the difficult economic situation we praise God for the way in which the work of RoAF and AN has been able to continue and expand during 2012.

	2012	2011	Change
<b>Income</b>			
Income from donations (including sponsorship)	28,141	28,297	-1%
Fund raising events (including gift boxes)	3,747	2,709	+38%
Tax reclaim	3,317	6,039	-45%
Interest	3	5	-40%
<b>Total Income</b>	<b>35,208</b>	<b>37,049</b>	<b>-5%</b>
<b>Expenditure</b>			
Transport (7 lorries funded in 2012, 7 in 2011)	16,832	20,190	-17%
Warehouse costs (including rent, materials, insurance)	13,210	10,842	+22%
Special projects (including specified family support)	7,036	762	+923%
Publicity (including postage, stationery)	255	290	-12%
Miscellaneous expenses	210	392	+46%
<b>Total Expenditure</b>	<b>37,543</b>	<b>32,092</b>	<b>+16%</b>
Balance of income over expenditure	(2,335)	4,957	

#### Notes

1. Transport costs are linked to the price of fuel and to the exchange rate between the pound and the euro. An additional lorry was separately funded, as were two consignments from Holland and one from northern England.
2. Warehouse costs include the advance payment of some property taxes normally falling due in 2013.
3. Special Projects includes sponsorship for the rebuilding of one house and the purchase of another.
4. Publicity does not include the costs of maintaining the website, which is sponsored separately.
5. Our thanks are due once again to Graham Howard and Helen Cathcart for keeping our finances in order.

**Thank you to all those who have made donations of time, goods and money to help this work continue.**



The principal activity of the Romanian Aid Foundation (RoAF) during the past year has been the collection, preparation and dispatch of humanitarian aid items. Items such as good quality clothing, bedding, toys and household goods are sent to north-eastern Romania, to help alleviate poverty and hopelessness amongst needy people in that area. November 2012 saw the twentieth anniversary of the start of that work, which pre-dates the formal establishment of RoAF.

RoAF is funded by personal donations and receives no government aid, other than Gift Aid refunds. Income received during 2012 totalled some £35,200, a reduction of some 5% on that for the previous year. Nevertheless, the charity was able to dispatch a total of 7 lorries during the past year, at a total cost of some £37,500 including all transport and administration costs. These consignments comprised 80 tons of aid items with an estimated value of some £63,000.

In Horley, the Friday packing team has continued its activities throughout the year, with the usual breaks for holidays. In addition to its practical function this group also has a valuable social dimension when supporters are welcome to drop in and talk with the team. Elsewhere, supporter groups in Essex, Oxfordshire, south and west Wales, northeast England and Scotland have continued to supply valuable quantities of aid items. In addition, there are numerous smaller social groups who focus on RoAF for at least some of their activities. This includes churches, knitting groups, shoebox clubs, pensioner groups and similar groups. Finally, there are those individuals who make donations, whether of goods or finance or prayer support.

In January 2012 RoAF's online Photo Gallery was launched. This has proven popular with supporters, who can see more of the conditions that we are seeking to address and the people that we are helping. New photographs are added regularly, both maintain an up-to-date insight and working backwards to share photographs previously help privately.

Since June 2012 RoAF has been publishing monthly Prayer Notes, sharing positive aspects of the charity's achievements and highlighting special needs.

## Achievements in Romania

The Romanian Aid Foundation works closely with its Romanian partner charity, Asociatia Umanitara Neemia (AN), which acts as its principal agent in the distribution of aid items in the Dorohoi area of north-eastern Romania. AN operates year round using the local knowledge of its Romanian staff to distribute aid where it is most effective. These activities, including warehousing, vehicle costs and staff salaries, are fully funded by the AN shop in Dorohoi (which sells a proportion of the clothing received). Subject to a steady supply of suitable items, the aid distribution operation in Romania is not dependent upon funding from the UK.

During 2012, goods to the value of approximately £56,300 were given to a total of 1,460 people asking for help. Needy households are registered for assessment and follow-up, and the team has worked well together to ensure that as many people as possible get the help they need.

Cash donations totalling £8,300 were given to needy households, to help with rent, fuel bills, medical costs and similar domestic emergencies. This includes 18 households who receive designated sponsorship of typically £20 per month. All these cash donations are funded from the proceeds from the shop.

In addition to practical help, AN offers the services of a qualified Social Counsellor who visits needy households and advises as appropriate. Camelia currently has a casebook of 618 households, some 80 of which have received follow-up visits. AN also works in co-operation with local authority social services and other charities in the area, to maximise the effectiveness of our collective efforts.



Through specific sponsorship, AN makes Bibles and other Christian literature available to those who request them. There has been a healthy level of interest in both adults' Bibles and children's illustrated Bibles. No pressure is put on any of the recipients but further advice is available to those who request it.

**Snapshots from 2012:** 12 photos that give an insight into the range of activities that AN has undertaken during the past year.



The body of Maria Coropca's husband was found after three months. He had fallen into a river whilst returning home one evening. The family is now dependent upon AN and sponsorship from the UK.

Cornelius's new bike reduced his journey to work from 2 hours to 40 minutes. Many thanks to those at Cardiff jail who refurbish the bikes prior to donation.



AN was asked to distribute food boxes on behalf of Dorcas Aid International in Holland. George Sandu has a family of seven to support but is unable to work due to poor health.

AN offers advice and expertise to help people in other practical ways. Here Vasile and Beni discuss the installation of a double-glazed door that was discarded in the UK.



Rural families often have land that can be used for crops. AN helps poorer families with the costs of ploughing and seeds.

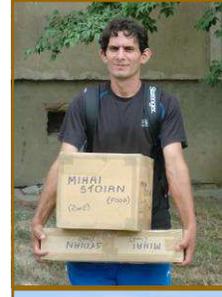
Graduation day at a village school - but what will become of these children? AN supplies many local schools with necessities, including stationery, handicraft materials, computers, uniforms and furniture.



Mihai receives food and clothing from a family in eastern England.

Ionut and his children received a bag of locally sourced food items funded by a sponsor in south Wales.

AN has the facilities and local knowledge to undertake this type of distribution, and provide detailed reports back to the sponsors.



Last Autumn, Romania lost about 80% of its crops due to drought. One memory from the past year is the level of response, both in terms of cash and kind, when the failed harvest was made known.

Raluka was brought up in an orphanage. She is now married with two small children but still needs our help with food and medical expenses



Dana and Cristi lived in a derelict house that was falling down around them. With sponsorship from the UK, AN was able to provide a new home for their family.

Olga is a widow in her late fifties who looks after a grand-daughter whose parents work abroad. She supports herself by the sale of milk from her cow. This year she received a Christmas present for the first time in her life.

